

SNAPSHOT of HOME Program Performance--As of 12/31/10 **Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 17				
% of Funds Committed	95.90 %	98.85 %	10	96.48 %	49	46	
% of Funds Disbursed	95.43 %	92.79 %	4	89.00 %	83	81	
Leveraging Ratio for Rental Activities	4.06	2.84	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	98.14 %	96.64 %	9	83.25 %	62	54	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	86.08 %	1	70.99 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.89 %	82.28 %	13	81.75 %	47	46	
% of 0-30% AMI Renters to All Renters***	44.51 %	49.52 %	11	45.84 %	47	46	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.97 %	1	96.12 %	100	100	
Overall Ranking:			In State: 2 / 17		Nationally: 93 91		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,568	\$33,059		\$27,889	1,157 Units	61.50 %	
Homebuyer Unit	\$38,192	\$12,823		\$15,632	325 Units	17.30 %	
Homeowner-Rehab Unit	\$25,907	\$21,833		\$21,037	110 Units	5.90 %	
TBRA Unit	\$4,368	\$3,538		\$3,206	288 Units	15.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): DuPage County Consortium IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$96,192	\$149,010	\$26,555
State:*	\$110,497	\$87,948	\$26,169
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	70.2	56.9	44.5	0.0
Black/African American:	17.9	10.2	23.6	0.0
Asian:	1.5	10.2	2.7	0.0
American Indian/Alaska Native:	0.2	1.2	0.9	0.0
Native Hawaiian/Pacific Islander:	0.0	1.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.6	0.0	0.0
Black/African American and White:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	1.8	0.0
Asian/Pacific Islander:	1.5	0.6	0.0	0.0

ETHNICITY:

Hispanic	8.8	18.8	26.4	0.0
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HOUSEHOLD SIZE:

1 Person:	70.6	18.2	35.5	0.0
2 Persons:	13.7	17.5	23.6	0.0
3 Persons:	6.3	22.5	10.9	0.0
4 Persons:	5.0	21.2	10.9	0.0
5 Persons:	2.5	10.5	11.8	0.0
6 Persons:	1.1	5.5	3.6	0.0
7 Persons:	0.3	2.8	2.7	0.0
8 or more Persons:	0.4	1.8	0.9	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.6	22.2	35.5	0.0
Elderly:	52.8	1.5	5.5	0.0
Related/Single Parent:	9.6	27.4	23.6	0.0
Related/Two Parent:	10.8	48.3	35.5	0.0
Other:	1.2	0.6	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	36.0	2.2 [#]
HOME TBRA:	1.0	
Other:	15.2	
No Assistance:	47.7	

of Section 504 Compliant Units / Completed Units Since 2001 14

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): DuPage County Consortium

State: IL

Group Rank: 93
 (Percentile)

State Rank: 2 / 17 PJs

Overall Rank: 91
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	98.14	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.89	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.88	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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